

# MEDICINE HAT PUBLIC SCHOOL DIVISION

annual education results report summary  
*where kids count!*

## Quick Facts



- 11 Elementary Schools (K-6)
- 2 Kindergarten – Gr. 9 Schools
- 1 Middle School
- 1 Gr. 7 – Gr 12
- 1 High School

- 4 Outreach Programs
- 2 Dual Track French Immersion Schools
- 1 Christian School



7,440 Students

334 FNMI Students  
 299 ELL Students

738 Staff Members

438 Teachers  
 300 Support Staff



## Priorities



### Inclusive Mindset:

An inclusive education system ensures that all students get what they need when they need it. Using the programs of study as the framework for learning, every student is engaged in meaningful and authentic ways.

### Optimal Learning:

An Optimal Learning Environment model sits at the center of our decision making process. Resources and system structures are built and allocated to support staff in achieving the high target set in the model.

### Culture of Wellness:

We are committed to Student and Adult Success and Well-Being. Our efforts to build more effective, collaborative structures, will bring improvement to our collective wellbeing.

### Leadership:

Formal leadership needs to be treated as a teaching position with specific, legislated responsibilities and authority. The greatest challenges and rewards come from the relational power that teacher-leaders bring to their work as instructional leaders.

### Did you know?

MHPSD opened the Dr. Ken Sauer School in September of 2017. This modern K-6 school will eventually be home to nearly 600 students in Crescent Heights

Medicine Hat High School was fully modernized and officially re-opened in September of 2017. This completely renovated facility provides a range of learning opportunities for nearly 1,000 high school students in our community.



## Successes



**85.2%** of our grade 6 students achieved the standard in English Language Arts (ELA) – **3%** higher than the Provincial Average

Participation rates in all Provincial Achievement Test categories are significantly higher than the province and over 94% of our students write the ELA PAT.

### 4% above the province

% of teachers, parents and students satisfied with the opportunity to receive a broad Program of Studies

### 89.7%

% of teachers, parents and students satisfied with the overall quality of education in MHPSPD.

### 2% above the province

% of teachers, parents and students indicating that their school and jurisdiction have improved or stayed the same in the last three years

## Engagement



We have 16 Active School Councils and one Council of Councils

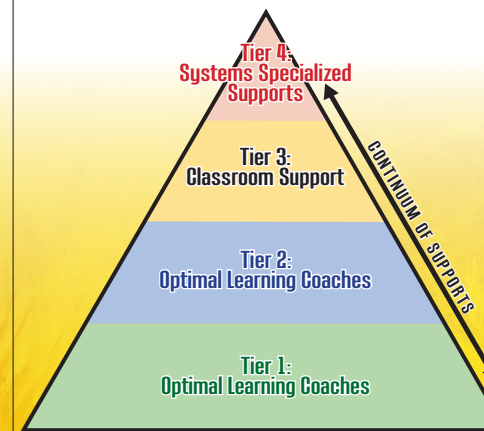
Parents, students and staff participated in the 2016-17 ThoughtExchange process.

System-wide staff professional learning days and the use of Classroom Improvement Funds to create collaborative time for staff.

Standardized our APORI and AERR reporting across the system and provide data training for our administrators.

Hosting our first Stakeholder Engagement session to better understand our local context.

Creation of Collaborative Response Model Lead Teams.



## Resources



### Annual Operating Expenses

(Summary for year ending August 31, 2017)

#### Expenses - by Funding Block



	\$	%
Instruction	\$72,743,354	80.4%
Plant Operations & Maintenance	\$10,809,911	12.0%
Transportation	\$2,215,955	2.5%
Board & System Administration	\$3,204,254	3.5%
External Services	\$1,454,530	1.6%

#### Student Enrollment: Five-Year Trend

